

**SCHEDULE OF PROPOSED CREMATORIUM CHARGES 2012-13**

	Mountsett				
	2011/2012 Charges incl VAT (where appropriate)	Proposed Charges 2012/2013 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
	£	£		£	%
Non-viable Foetus	£9	<b>£9</b>	O	£0	0.00%
Child	£0	<b>£0 up to 1 mth</b>	O	£0	0.00%
Child	£0 up to 16 yrs	<b>£0 up to 16 yrs</b>	O	£0	0.00%
Adult	£410 over 16 yrs	<b>£430 over 16 yrs</b>	O	£20	4.88%
<u>Surcharges</u>					
Non Resident (Adult)	£0	<b>£0</b>	O	£0	0.00%
Environmental surcharge	£50	<b>£50</b>	O	£0	0.00%
Saturdays Additional	50%	<b>50%</b>	O	Not Applicable	Not Applicable
Certificate of Cremation	Included	<b>Included</b>	O	Not Applicable	Not Applicable
Medical Referees Fees	£20	<b>£20</b>	O	£0	0.00%
Body Parts	£9	<b>£9</b>	O	£0	0.00%
2 line entry Book of Remembrance	£38	<b>£50</b>	S	£12	31.58%
Large Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£304	<b>£304</b>	E/S	£0.00	0.00%

£70 VAT Exempt

Proposed Durham 2012/13	Period charged from:	April 2011 to March 2012 2011/12 *	Jan 2011 to Dec 2011 2011/12 *	April 2011 to March 2012 2011/12 *	Sept 2011 to August 2012 2012/13 **	Sep 2011 to Aug 2012 2012/13 **	Jan 2012 to Dec 2012 2012/13 **	Jan 2012 to Dec 2012 2012/13 **	Nov 2011 to Oct 2012 2012/13 **	Mountsett 2012/13 ***
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Mountsett		Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	Durham
£		£	£	£	£	£	£	£	£	£

#### Cremation Fees

£430.00 over 16 yrs	Adult	£552 over 18 yrs	£539 over 18yrs	£526 over 16 years	£599 over 16 yrs	£569 15yrs or over	£499 over 16 yrs	£450	£538 over 18 yrs	£430 over 16 yrs
£50	Environmental surcharge	£50	Included	£45	Included	£63	included	£50	Included	£50
£20	Medical Referees Fees	£19	£25.30	Included	Included	£34	£21	£36.50 13 yrs & over	£23	£20
<b>£500</b>	<b>Sub total</b>	<b>£621</b>	<b>£564</b>	<b>£571</b>	<b>£599</b>	<b>£666</b>	<b>£520</b>	<b>£537</b>	<b>£561</b>	<b>£500</b>

#### Other Charges

£9	Non-viable Foetus	£0	£0	£11	£17	£38	£125	£0	£0	£9
£0 up to 1 month	Infant Child	£0 12 mths	£0	£21 up to 1 month	£17 under 5 yrs	£34 up to 14 yrs	£0 up to 28 days	£0 up to 12 yrs	£23	£0 up to 1 month
£0 up to 16 yrs	Child	£200 up to 18 yrs	£0	£44 under 16 yrs	£103 up to 16 yrs	£34 up to 14 yrs	£115 under 16 yrs	£450 13 yrs & over	£23	£0 up to 16 yrs
£0	Non Resident (Adult)	£0	£0	£0	£0	£853	£660	£0	£0	£0
50%	Saturdays/ Additional	No Cremations on a Saturday	100%	£40	No Cremations on a Saturday	50%	50%	No Cremations on a Saturday	50%	50%
Included	Certificate of Cremation	Included	Included	Included	£10	£17	Included	£11	Included	Included
£50	2 line entry Book of Remembrance (inclusive of VAT)	£0	£37	£34	£57	£68	£35	£62	£51	£50
£0	Body Parts	£0	50% of appropriate charge	£33	£0	£0	£70	£150	£0	£0

\* All based on 11/12 Rates

\*\* Based on 12/13 Rates

\*\*\* Subject to consideration by the Durham Crematorium Joint Committee 25/01/2012